

**APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2015/16	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£86,344.68	£0	£0	£0	£86,344.68
6	Mapperley	£44,328.05	£0	£0	£0	£44,328.05
6	St Ann's	£141,385.36	£1,852.37	£1,852.37	£0	£139,532.99

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Newark Crescent Sneinton	Contribution towards the security bollards required in this area.	Traffic management	Leanne Hoban	£730.00	Approval
Skipton Circus Sneinton	Contribution to the hard standing scheme being delivered in this area.	Traffic management	Leanne Hoban	£3,500	Approval